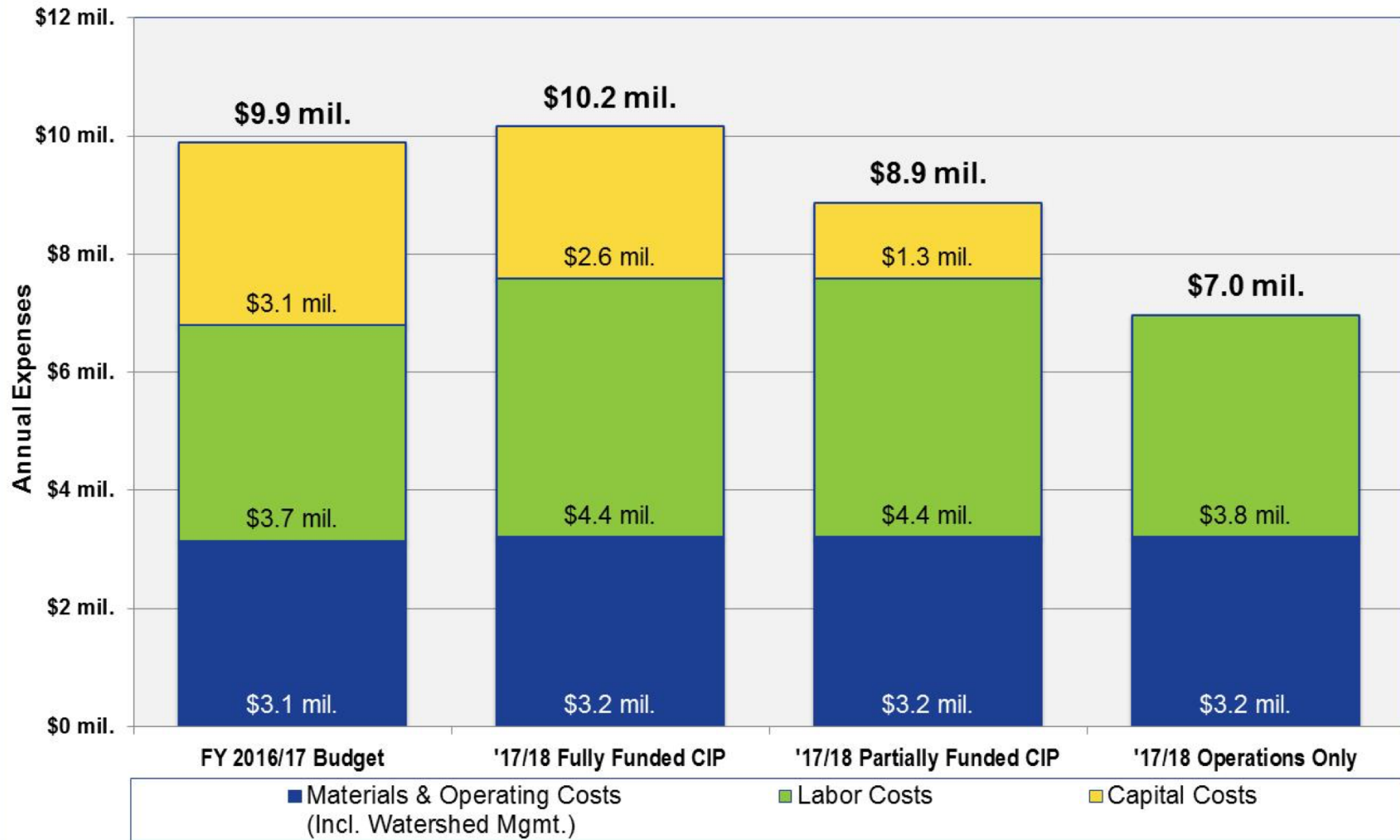


# COST OF SERVICE STUDY

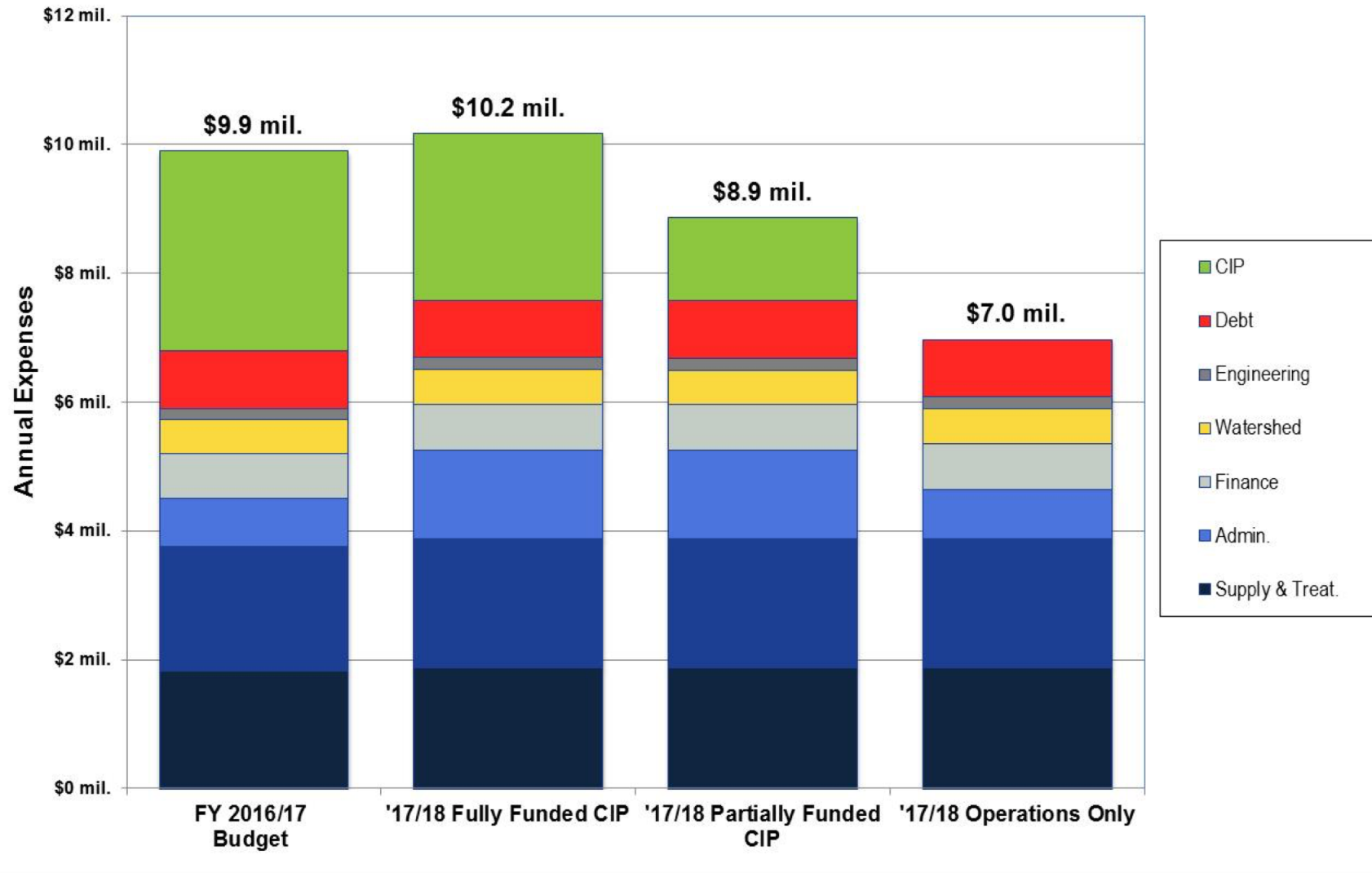
SLVWD Budget and Finance Committee  
October 11, 2016



# WATER

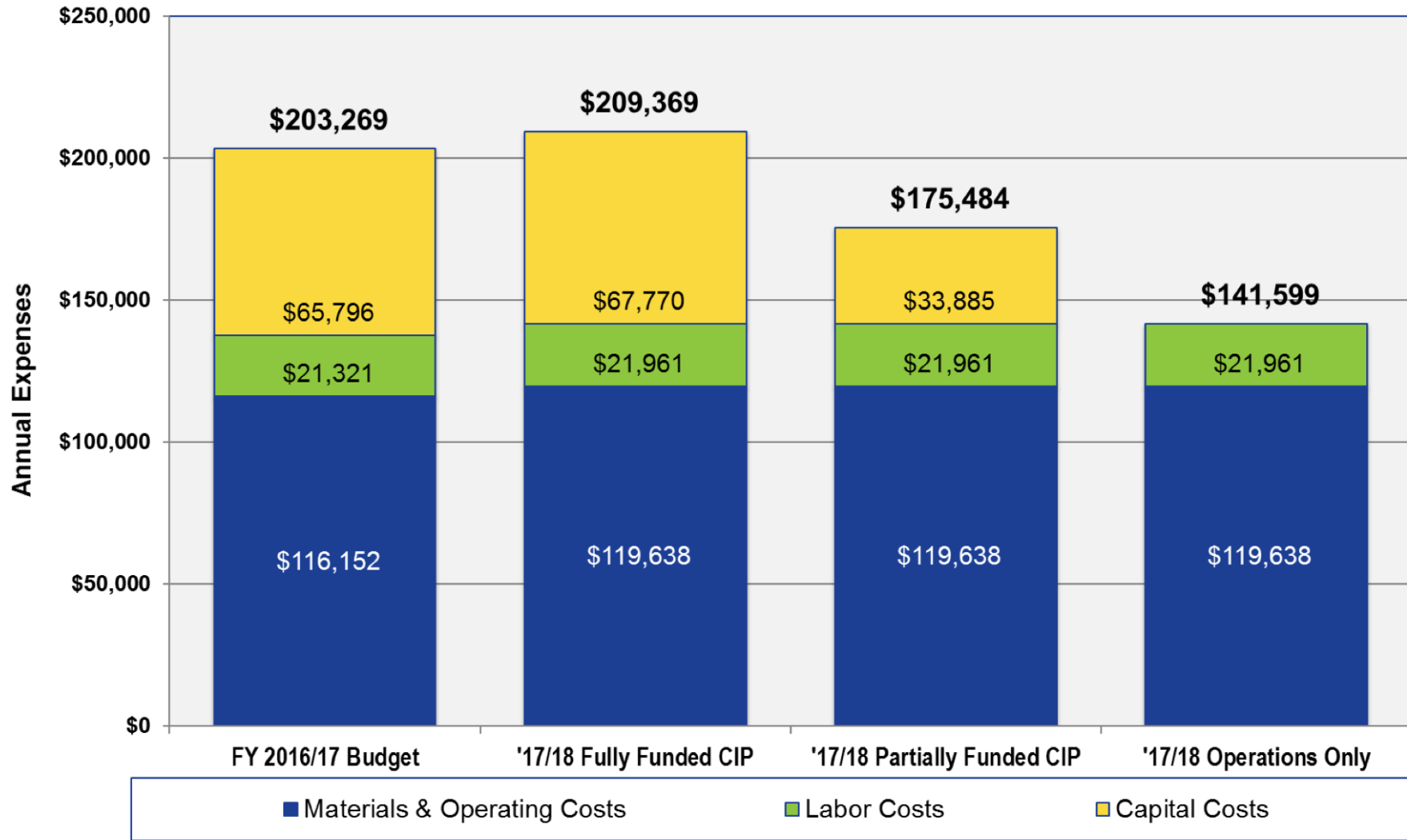
proposed cost of service

# SLVWD - Total Uses of Funds



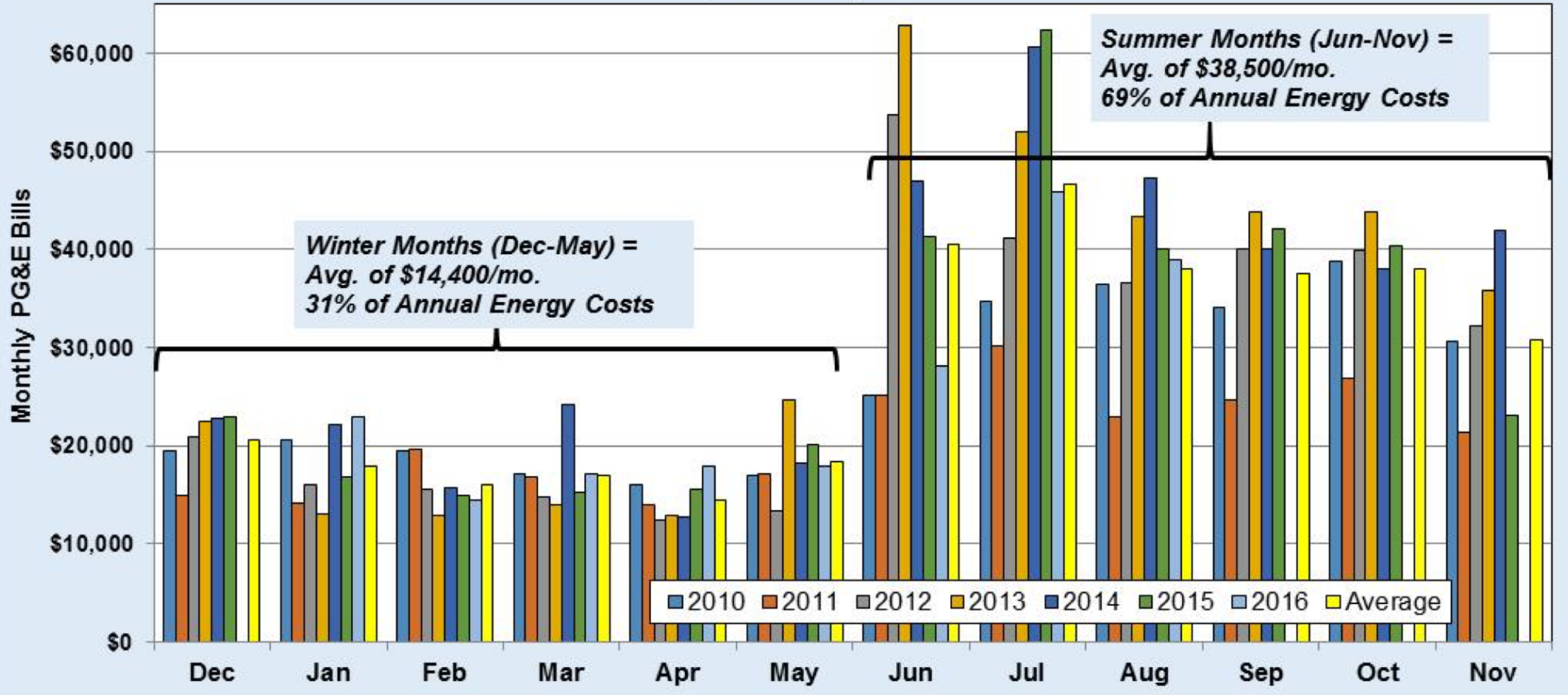
**WATER**  
 cost of service by department

# What is SLVWD's Vision for the Sewer District?



SEWER  
proposed cost of service

## Monthly Energy Bills - San Lorenzo Water District (2011-2016)



# SEASONALITY OF SERVICE

2010-2016