



Task No. Task Description		WSC						Montgomery & Associates		ALL FIRMS				
		P/C	QA/QC	PM	Supporting Author	Supporting Author	Admin/Clerical	WSC Labor Fee	Labor Hours	Labor Fee	Total Labor Hours	Total Labor Fee	Expenses	Total Fee
		Kirsten Plonka	Daniel Heimel	Spencer Waterman	Heather Freed	Patricia Olivas	Kay Merrill							
Billing rates, \$/hr		\$250	\$230	\$190	\$165	\$135	\$145							
1	KICK-OFF MEETING/PRELIMINARY WORK													
1.1	Background Review			8	8	20		\$ 5,540	12	\$ 2,967	48	\$ 8,507	\$ 200	\$ 8,707
1.2	Kick-off Meeting	2		2		8		\$ 1,960	6	\$ 1,484	18	\$ 3,444	\$ 100	\$ 3,544
1.3	Progress Reporting & Coordination			9		4.5		\$ 2,318			13.5	\$ 2,318	\$ 100	\$ 2,418
1.4	Project Invoicing	4.5			22			\$ 4,045			26.5	\$ 4,045	\$ 200	\$ 4,245
SUBTOTAL		2	0	23.5	8	32.5	22	\$ 13,863	18	\$ 4,451	106	\$ 18,313	\$ 600	\$ 18,913
2	DEMAND PROJECTIONS													
2.1	Demand Projections			8		36		\$ 6,380	16	\$ 3,956	60	\$ 10,336	\$ 300	\$ 10,636
2.2	Demand Meetings	4			8			\$ 1,840			12	\$ 1,840	\$ 100	\$ 1,940
2.3	Revised Demands Meetings			2		4		\$ 920			6	\$ 920	\$ -	\$ 920
SUBTOTAL		0	0	14	0	48	0	\$ 9,140	16	\$ 3,956	78	\$ 13,096	\$ 400	\$ 13,496
3	WATER SHORTAGE CONTINGENCY PLAN													
3.1	Supply Reliability and WSCP Chapters	8		12	8	40		\$ 11,000	72	\$ 17,802	140	\$ 28,802	\$ 400	\$ 29,202
3.2	WSCP Meetings	4			8			\$ 1,840	12	\$ 2,967	24	\$ 4,807	\$ 100	\$ 4,907
SUBTOTAL		8	0	16	8	48	0	\$ 12,840	84	\$ 20,769	164	\$ 33,609	\$ 500	\$ 34,109
4	COMPLETE DRAFT OF 2020 UWMP													
4.1	Draft Report Preparation	4	4	12	16	40		\$ 12,240	32	\$ 7,912	108	\$ 20,152	\$ 500	\$ 20,652
4.2	UWMP Notification Coordination	2			4			\$ 920			6	\$ 920	\$ -	\$ 920
4.3	Draft Review Meetings			8		16		\$ 3,680			24	\$ 3,680	\$ 100	\$ 3,780
SUBTOTAL		4	4	22	16	60	0	\$ 16,840	32	\$ 7,912	138	\$ 24,752	\$ 600	\$ 25,352
5	COMPLETE FINAL 2020 UWMP													
5.1	Final Draft Report Preparation	4	4	8	8	20		\$ 7,460	16	\$ 3,956	60	\$ 11,416	\$ 300	\$ 11,716
5.2	Public Hearing Meeting	4			8			\$ 1,840	6	\$ 1,484	18	\$ 3,324	\$ 100	\$ 3,424
5.3	Final UWMP	2	2	2	4	10		\$ 3,350	8	\$ 1,978	28	\$ 5,328	\$ 100	\$ 5,428
SUBTOTAL		6	6	14	12	38	0	\$ 12,650	30	\$ 7,418	106	\$ 20,068	\$ 500	\$ 20,568
6	PLAN SUBMITTAL													
6.1	Final UWMP DWR Submittal & Coordination			4		8		\$ 1,840			12	\$ 1,840	\$ 100	\$ 1,940
SUBTOTAL		0	0	4	0	8	0	\$ 1,840	0	\$ -	12	\$ 1,840	\$ 100	\$ 1,940
7	CORRECTIONS													
7.1	Corrections Contingency	1	1	1	2	5		\$ 1,675			10	\$ 1,675	\$ 100	\$ 1,775
SUBTOTAL		1	1	1	2	5	0	\$ 1,675	0	\$ -	10	\$ 1,675	\$ 100	\$ 1,775
COLUMN TOTALS		21	11	95	46	240	22	\$ 68,848	180	\$ 44,505	614	\$ 113,353	\$ 2,800	\$ 116,153

10% mark-up on direct expenses; 15% mark-up for sub-contracted services
Standard mileage rate \$0.57 per mile (or current Federal Mileage Reimbursement Rate)
Airplane mileage rate \$1.27 per mile (or current Federal Airplane Mileage Reimbursement Rate)
Rates are subject to revision as of January 1 each year.