

F E E S C H E D U L E

TASK	2021 Hourly Rate*													Task Hours	Total Task Fee
	Director Engineering/PI/C Chad Browning, PE	Sr. Project Manager Nate Dickinson, PE	Project Engineer Nebiyu Taddesse	Design Engineer Alex Prange	Surveyor Kelly Johnson, PLS	Field Staff Surveyors	Project Surveyor Norman Burns	Office Staff Survey Technician	Office Staff Engineer (Moses Cuprill / John Kusnitch)	Office Staff Engineer (Andrew Kusnitch)	Office Staff Engineering Geologist (Mark Fox)	Field Staff Prevailing Wage Drill Rig	Geotechnical Expenses		
Task 1: Geotechnical Report	0	16	0	0	0	0	0	0	22	71	26	20	0	155	\$36,010
1.1 Geotechnical Report		16							22	71	26	20		155	\$33,010
1.2 Geotechnical Investigation Expenses															\$3,000
Task 2: Topographic Survey	0	0	2	0	10	32	25	68	0	0	0	0	0	137	\$25,585
2.1 Topographic Survey			2		10	32	25	68						137	\$25,585
Task 3: Feasibility Study	8	18	46	30	0	0	0	0	0	0	0	0	0	102	\$17,910
3.1 Prepare Conceptual Roadway Layout	4	8	16	8										36	\$6,620
3.2 Prepare Conceptual Grading Plan	2	4	16	8										30	\$5,210
3.3 Verify Truck Turning Radius		2	6	6										14	\$2,270
3.4 Prepare Preliminary Cost Estimate	2	4	8	8										22	\$3,810
Task 4: Construction Documents	15	54	74	112	0	0	0	0	0	0	0	0	0	255	\$43,165
4.1 Prepare Roadway Site Plan	4	8	8	12										32	\$5,720
4.2 Prepare Demolition and Tree Removal Plan	2	8	8	12										30	\$5,250
4.3 Prepare Grading and Drainage Plan	2	12	24	32										70	\$11,490
4.4 Prepare Stormwater Management Plan	2	12	12	24										50	\$8,390
4.5 Prepare Erosion Control Plan	2	8	8	16										34	\$5,750
4.6 Prepare Fire Access Plan	1	2	6	8										17	\$2,755
4.7 Prepare Cost Estimate	2	4	8	8										22	\$3,810
Task 5: Bidding Phase	2	8	12	8	0	0	0	0	0	0	0	0	0	30	\$5,450
5.1 Respond to Bidder's Questions	1	4	6	4										15	\$2,725
5.2 Reissue Plans with RFIs and Clarifications	1	4	6	4										15	\$2,725
Task 6: Construction Administration	4	46	70	40	0	0	0	0	0	0	0	0	0	160	\$29,000
6.1 Attend a pre-construction meeting		6	6											12	\$2,460
6.2 Provide up to four site visits		24	24											48	\$9,840
6.3 Respond to RFIs and Review Submittals	4	16	32	32										84	\$14,300
6.4 Conduct a final site walk and create punch list		8	8	8										16	\$2,400
Task 7: Record Drawings	0	6	12	12	0	0	0	0	0	0	0	0	0	30	\$5,010
7.1 Document all RFIs and changes to design based on visual inspection and contractor markups.		4	8	8										20	\$3,340
7.2 Prepare Record Documents		2	4	4										10	\$1,670
Staff Hours	29	148	216	202	10	32	25	68	22	71	26	20	0	869	\$162,130
Project Total	\$6,815	\$34,780	\$37,800	\$25,250	\$2,350	\$9,760	\$4,625	\$8,500	\$4,510	\$9,870	\$5,070	\$9,800	\$3,000		\$162,130
GENERAL NOTES:															
* Hours and staff assignments can be adjusted by the consultant as needed to implement the tasks described during the course of the project.															
* Hourly rates are for the initial contract term and will be adjusted if work is continued into contract amendment(s).															