

MEMO

From: Josh Wolff, District Engineer

To: Engineering Committee

Date: 4/19/2021

Subject: Master Plan Model Summary

Akel Engineering will be presenting their new Master Plan Model to the Engineering Committee on 4/20/2021. The following description of the presentation is presented below:

The presentation will discuss the purpose of a master plan, including identifying system improvements to Service Existing Users and to Service Future Growth. The master plan quantifies and prioritizes improvements, with estimated costs. The master plan becomes a Defensible Guiding Document for Capital Improvement Planning and Budgeting. The presentation will provide a status update and schedule for completion.