

M E M O

TO: Board of Directors

FROM: District Manager

DATE: September 30, 2005

SUBJECT: Water Conservation Credit Programs Status Report
July 1, 2005-September 30, 2005

RECOMMENDATION:

It is recommended that the Board of Directors review and file this memo regarding the Water Conservation Credit Programs for the period July 1, 2005-September 30, 2005.

BACKGROUND:

At the March 6, 2003 Board of Director's meeting, your Board approved Resolution No. 27 (02-03) which implemented Water Conservation Credit Programs for the following:

- 1) A rebate credit, applied to the customer's water bill, of actual purchase not to exceed a maximum of \$100.00 per fixture, for the replacement of an existing conventional high-volume toilet (3.5+ gpf) with an ultra-low flow toilet (ULF) (1.6 gpf); and
- 2) A rebate credit, applied to the customer's water bill, of actual purchase not to exceed a maximum of \$100.00 per appliance, for the purchase and installation of a high-efficiency clothes washer (HECW).

District staff has processed 13 rebate credits for the purchase and installation of ultra-low flow toilets in the amount of \$1274.52 and 16 rebate credits for the purchase and installation of high efficiency clothes washers in the amount of \$1,600.00 for the period July 1, 2005-September 30, 2005. A total of 29 rebate credits (13 ULF's in the amount of \$1,274.52 and 16 HECW's in the amount of \$1,600.00) in the amount of \$2,874.52 have been processed for Fiscal Year 2005/2006.

It is recommended that the Board of Directors review and file this memo regarding the Water Conservation Credit Programs for the period July 1, 2005-September 30, 2005.

James Mueller
District Manager

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