



PROGRESS UPDATE: CAPITAL IMPROVEMENT PROJECTS

\$16.85 in Funded Projects (including completed and underway)

- \$11.85M of construction activity completed from 2014 through 2016
- \$5M of construction activity in the works

Completed Projects:

Lompico Intertie/Booster Station

Final Cost: \$250k (funded through State grant)

Status: Project Completed in 2014

Olympia Mutual Pipelines (a portion of the project replaced existing SLVWD infrastructure)

Final Cost: \$1.7M (majority funded through SRF, paid by Olympia Assessment District)

Status: Project Completed in 2015

Intertie 6

Final Cost: \$2M (partially paid by Proposition funds)

Status: Project Completed in 2015

Sunnycroft Road Pipeline Replacement

Final Cost: \$68K

Status: Project Completed in 2015

SCADA Upgrade @ Kirby Treatment Plant

Final Cost: \$123K

Status: Project Completed in 2015

Interties 2,3,4

Final Cost: \$7.5M (partially paid by Proposition funds)

Status: Project Completed in 2016

SCADA Upgrade @ Lyon Treatment Plant

Final Cost: \$160K

Status: Project Completed in 2016

Pasatiempo Well 5 Repairs

Final Cost: \$55K

Status: Project Completed in 2016

Projects Currently in the works:

Swim Tank

Total Budget: \$590K

Status: Design Completed in 2016
Environmental Work Completed in 2016
Bidding Planned for mid 2017
Construction Planned for late 2017

Probation Tank

Total Budget: \$1.95M

Status: Design Completed in 2016
Environmental Work Completed in 2017
Bidding Planned for early 2018
Construction Planned for mid 2018

Fall Creek Fish Ladder

Total Budget: \$880K

Status: Design Completed in 2016
Environmental Work Planned for Completion in 2018
Construction Planned for 2019

Bull/Bennett Pipeline Replacement

Total Budget: \$1.6M

Status: 2,000 LF of HDPE pipeline installed above ground in early 2017
Final Design Planned for 2018
Environmental Work Planned for 2018-19
Bidding Planned for 2019
Construction Planned for 2019