

M E M O

TO: District Manager

FROM: Director of Operations

SUBJECT: Operations Department Project Status Report
Week Ending August 1, 2008

DATE: August 1, 2008

RECOMMENDATION:

It is recommended that the District Manager review and file the Operations Department Project Status Report for the week ending August 1, 2008.

BACKGROUND:

Drought Contingency Plan

The Drought Contingency Plan, Phase Two is in full implementation. The weather has warmed up and water storage is maintaining full with no problems associated with the drought. Drought flyers providing outdoor water conservation information are being mailed in the second water billing cycle. District staff is on the look out for water users not following the outdoor water use restrictions and have been handing out water conservation kits to water wasters. It is anticipated that phase two of the drought will be in force through October 15, 2008.

Ralston Water Tank and Water Line Project

During the reporting period staff installed a new six-inch tap to the existing mainline for the beginning of the new main extension. In addition staff started the installation of waterline down to Timberwood. The project consists of relocation of the existing water tank, installation of an additional water tank, and installation of water line to Timberwood Drive.

SLV Water Acquisition of Cal-Am Felton

Operational staff continued spending time preparing for the Cal-Am acquisition. During the reporting period the transition date was changed from August 6 to August 27, 2008 because of administrative delays in the final settlement agreement. The Director of Operations and District Manager continue to spend time meeting with key Cal-Am transition staff setting up meeting and discussing planning of the transition. Staff is making preparations for the change over of all customer service billing information making modifications to match existing District billing software. Water meter manufactures was on location to prepare for the transition to the District computer system. The District received the final draft settlement agreement for review.

Rick Rogers
Director of Operations

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