

M E M O

TO: Board of Directors

FROM: District Manager

DATE: June 9, 2005

SUBJECT: PRELIMINARY ANNUAL BUDGET FOR FISCAL YEAR 2005-2006

RECOMMENDATION:

It is recommended that your Board review and discuss the Preliminary Draft Budget for Fiscal Year 2005-2006 and schedule a Budget Workshop Meeting for Tuesday, June 28, 2005 at 7:30 p.m.

BACKGROUND:

Staff has prepared a Preliminary Draft Budget for Fiscal Year 2005-2006. The Preliminary Draft Budget is transmitted under separate cover. Staff will provide an overview and review of the Draft Budget with your Board.

It is recommended that your Board review and discuss the Preliminary Draft Budget for Fiscal Year 2005-2006 and schedule a Budget Workshop Meeting for Tuesday, June 28, 2005 at 7:30 p.m.

James Mueller
District Manager

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